

Main Street Bucksport Budget 2017 & 2018 actuals		actuals as of 12.31.17	actuals as of 12.31.18	
Income				
MSB Fundraising Events				
	general	\$2,700	\$4,439	
	Bridge the Gap	\$900	\$2,300	
	Arts Festival	\$8,033	\$5,997	
	IMFF	\$8,716	\$6,286	
Town of Bucksport		\$15,000	\$20,000	
Grants		\$2,000	\$19,574	
Membership		\$0	\$0	
In-Kind				
	office space	\$6,000	\$6,000	
	WB in-kind		\$3,055	
	payroll service		\$910	
Total Income		\$43,349	\$68,561	
Expenses				
Personnel				
	Staff Wages	\$20,181	\$24,986	
	Payroll taxes	\$1,544	\$1,911	
	Workers Comp Ins.	\$353	\$300	
	Payroll fees	\$966	\$46	
	Personnel advertising	\$639	\$0	
	Total Personnel	\$22,078	\$27,243	
Insurance				
	libalilty	\$433	\$492	
	D&O	\$0	\$0	
Equipment				
Office expenses				
	phone	\$0	\$0	
	supplies	\$63	\$220	
	online subscriptions		\$200	
Publicity (not counting events)		\$0	\$638	
Fundraising Events				
	general	\$1,461	\$2,012	
	Bridge the Gap	\$200	\$1,270	
	Arts Fest	\$5,614	\$7,940	
	IMFF	\$6,810	\$6,972	
Website support		\$140	\$48	
Miscellaneous		\$35	\$50	
Professional Development		\$10	\$1,126	
Maine Downtown Center Dues		\$0	\$500	
In-Kind				
	office space	\$6,000	\$6,000	
	WB ad/hosting			
	payroll services			
Total Expenses		\$42,844	\$54,711	
Profit/Loss				
		\$505	\$13,850	Note that \$13,500 of this income is committed to grant spending in 2019.