

Main Street Bucksport 2019 Budget		2019 budget	notes
fiscal year: January-December			
Income			
MSB Fundraising Events			
	general	\$5,000	
	Bridge the Gap	\$2,500	
	Arts Festival	\$6,000	
	IMFF	\$6,500	
Town of Bucksport		\$20,000	
Grants		\$23,500	\$13,500 awarded in late 2018, will be spent in 2019
Membership		\$0	
In-Kind			
	office space	\$6,000	
	WB in-kind	\$3,055	
	payroll service	\$910	
Total Income		\$72,555	
Expenses			
Personnel			
	Staff Wages	\$25,000	
	Payroll taxes	\$1,913	
	Workers Comp Ins.	\$300	
	Payroll fees	\$0	
	Personnel advertising	\$0	
	Total Personnel	\$27,213	
Insurance			
	libality	\$500	
	D&O	\$0	
Equipment		\$0	
Office expenses			
	phone	\$0	
	supplies	\$700	\$600 in secured grant funding
	online subscriptions	\$200	
Publicity (not counting events)		\$600	
Fundraising Events			
	general	\$2,500	
	Bridge the Gap	\$500	
	Arts Fest	\$6,150	
	IMFF	\$10,200	\$4900 in secured grant funding
Website support		\$48	
Miscellaneous		\$3,050	new website design, grant funded
Professional Development		\$5,050	\$5000 in secured grant funding
Maine Downtown Center Dues		\$500	
In-Kind			
	office space	\$6,000	\$500/month office space
	WB ad/hosting	\$3,055	\$255/month
	payroll services	\$910	\$76/month
Total Expenses		\$67,176	
Profit/Loss		\$5,380	